1 Q. With reference to NP-122, please clarify that generation and capacity factors 2 listed are net of station service. If not, then please clarify what is removed 3 from gross generation and capacity to arrive at the figures listed in NP-122. 4 Please provide similar tables (i.e. by plant and year) which show the gross 5 production and capacity, the items removed to arrive at the net figures listed 6 in NP-122. 7 8 9 A. In NP-122 gross production was reported instead of net production for some 10 of the smaller plants as either the station service data was not available or 11 the station service data for the plants may not have been consistently 12 available over the period. The station service (internal plant use) was 13 removed from the gross production for all plants except Snooks Arm, 14 Venams Bight, St. Anthony Diesel, Roddickton Diesel, Hawkes Bay Diesel 15 and the Holyrood Gas Turbine. 16

The attached tables show all available data for all plants with both the gross and net capacity factor. The Holyrood thermal plant and Roddickton thermal plant are the only plants with a significant difference in net and gross capacity due to the relatively large station service demand requirements for thermal plants.

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| Year          | Production    | Station   | Production               | Capacity  |      |       | Capacity Factor |                  |
|---------------|---------------|-----------|--------------------------|-----------|------|-------|-----------------|------------------|
|               | Gross         | Service   | Net                      | Gross Net |      | •     | Gross           | Net              |
|               | (kWh)         | (kWh)     | (kWh)                    | (MW)      | (MW) | Hours |                 | +                |
| Bay Despoir   |               |           |                          |           |      |       | * -             |                  |
| 1992          | 2,618,582,400 | 5,558,653 | 2,613,023,747            | 580       | 580  | 8,784 | 51.40%          | 51.29%           |
| 1993          | 2,821,737,600 | 7,047,723 | 2,814,689,877            | 582       | 582  | 8,760 | 55.35%          | 55.21%           |
| 1994          | 3,289,766,400 | 7,493,062 | 3,282,273,338            | 586       | 586  | 8,760 | 64.09%          | 63.94%           |
| 1995          | 2,595,039,400 | 7,317,721 | 2,587,721,679            | 590       | 590  | 8,760 | 50.21%          | 50.07%           |
| 1996          | 2,794,128,000 | 8,256,165 | 2,785,871,835            | 592       | 592  | 8,784 | 53.73%          | 53.57%           |
| 1997          | 2,854,382,400 | 8,599,623 | 2,845,782,777            | 592       | 592  | 8,760 | 55.04%          | 54.88%           |
| 1998          | 2,617,219,200 | 7,982,658 | 2,609,236,542            | 592       | 592  | 8,760 | 50.47%          | 50.31%           |
| 1999          | 3,095,721,600 | 7,482,726 | 3,088,238,874            | 592       | 592  | 8,760 | 59.69%          | 59.55%           |
| 2000          | 3,122,730,600 | 7;681,901 | 3,115,048,699            | 592       | 592  | 8,784 | 60.05%          | 59.90%           |
| 2001 Forecast |               |           | 2,598,000,000            |           | 592  | 8,760 |                 | 50.10%           |
| 2002 Forecast |               |           | 2,598,000,000            |           | 592  | 8,760 |                 | 50.10%           |
| Average       | 2,867,700,844 |           | 2,812,535,215            | 589       | 589  | 8,767 | 55.57%          | 54.44%           |
| Hinds Lake    |               |           |                          |           |      | 1.    | •               |                  |
| 1992          | 309,436,800   | 1,367,400 | 308,069,400              | 75        | 75   | 8,784 | 46.97%          | 46.76%           |
| 1993          | 355,584,000   | 1,421,400 | 354,162,600              | 75        | 75   | 8,760 | 54.12%          | 53.91%           |
| 1994          | 460,569,600   | 1,530,140 | 459,039,460              | 75        | 75   | 8,760 | 70.10%          | 69.87%           |
| 1995          | 404,092,800   | 1,540,300 | 402,552,500              | 75        | 75   | 8,760 | 61.51%          | 61.27%           |
| 1996          | 353,712,000   | 1,439,600 | 352,272,400              | 75        | 75   | 8,784 | 53.69%          | 53.47%           |
| 1997          | 409,161,600   | 1,686,000 | 407,475,600              | 75        | 75   | 8,760 | 62.28%          | 62.02%           |
| 1998          | 410,256,000   | 1,565,700 | 408,690,300              | 75        | 75   | 8,760 | 62.44%          | 62.21%           |
| 1999          | 347,289,600   | 1,572,200 | 345,717,400              | 75        | 75   | 8,760 | 52.86%          | 52.62%           |
| 2000          | 389,328,000   | 1,352,800 | 387,975,200              | 75        | 75   | 8,784 | 59.10%          | 58.89%           |
| 2001 Forecast |               |           | 340,000,000              |           | 75   | 8,760 | 00.7070         | 51.75%           |
| 2002 Forecast |               |           | 340,000,000              |           | 75   | 8,760 |                 | 51.75%           |
| Average       | 382,158,933   |           | 373,268,624              | . 75      | 75   | 8,767 | 58.12%          | 56.77%           |
| Upper Salmon  |               |           |                          |           |      |       |                 |                  |
| 1992          | 560,892,000   | 2,242,400 | 558,649,600              | 84        | 84   | 8,784 | 76.02%          | 75.71%           |
| 1993          | 555,360,000   | 3,648,900 | 551,711,100              | 84        | 84   | 8,760 | 75.47%          | 74.98%           |
| 1994          | 662,436,000   | 3,995,800 | 658,440,200              | 84        | 84   | 8,760 | 90.02%          | 89.48%           |
| 1995          | 555,828;000   | 3,727,400 | 552,100,600              | 84        | 84   | 8,760 | 75.54%          | 75.03%           |
| 1996          | 601,704,000   | 4,046,700 | 597,657,300              | 84        | 84   | 8,784 | 81.55%          |                  |
| 1997          | 603,396,000   | 4,318,100 | 599,077,900              | . 84      | 84   | 8,760 | 82.00%          | 81.00%           |
| 1998          | 557,832,000   | 3,933,600 | 553,898,400              | 84        | 84   | 8,760 | 75.81%          | 81.41%<br>75.27% |
| 1999          | 653,112,000   | 4,025,800 | 649,086,200              | . 84      | 84   | 8,760 | 88.76%          |                  |
| 2000          | 641,136,000   | 4,197,500 | 636,938, <del>5</del> 00 | 84        | 84   | 8,784 |                 | 88.21%           |
| 2001 Forecast | ,             | .,,       | 552,000,000              | 04        | 84   | 8,760 | 86.89%          | 86.32%<br>75.03% |
| 2002 Forecast |               |           | 552,000,000              |           | 84   | 8,760 |                 | 75.02%           |
| Average       | 599,077,333   |           | 587,414,527              | -84       | 84   |       | 81 25%          | 75.02%           |
|               | 202,0,000     |           | 301,777,021              | ***       | 04   | 8,767 | 81.35%          | 79.77%           |

|                |               | and the second |             |       | * * . |       |          |         |
|----------------|---------------|----------------|-------------|-------|-------|-------|----------|---------|
|                | Production    | Station        | Production  | Capa  |       |       | Capacity |         |
| Year           | Gross         | Service        | Net         | Gross | Net   |       | Gross    | Net     |
|                | (kWh)         | (kWh)          | (kWh)       | (MW)  | (MW)  | Hours |          |         |
| Cat Arm        |               |                |             |       |       |       |          |         |
| 1992           | 707,500,000   | 2,989;600      | 704,510,400 | 127   | 127   | 8,784 | 63.42%   | 63.15%  |
| 1993           | 668,500,000   | 1,611,800      | 666,888,200 | 127   | 127   | 8,760 | 60.09%   | 59.94%  |
| 1994           | 604,400,000   | 1,538,600      | 602,861,400 | 127   | 127   | 8,760 | 54.33%   | 54.19%  |
| 1995           | 810,000,000   | 1,548,600      | 808,451,400 | 127   | 127   | 8,760 | 72.81%   | 72.67%  |
| 1996           | 794,800,000   | 1,603,200      | 793,196,800 | 127   | 127   | 8,784 | 71.25%   | 71.10%  |
| 1997           | 736,800,000   | 1,884,800      | 734,915,200 | 127   | 127   | 8,760 | 66.23%   | 66.06%  |
| 1998           | 652,100,000   | 1,687,100      | 650,412,900 | 127   | 127   | 8,760 | 58.61%   | 58.46%  |
| 1999           | 676,300,000   | 1,445,900      | 674,854,100 | 127   | 127   | 8,760 | 60.79%   | 60.66%  |
| <b>260</b> 0   | 838,400,000   | 1,633,600      | 836,766,400 | 127   | 127   | 8,784 | 75,15%   | 75.01%  |
| 2001 Forecast  |               |                | 735,000,000 |       | 127   | 8,760 |          | 66.07%  |
| 2002 Forecast  |               |                | 735,000,000 |       | 127   | 8,760 |          | 66.07%  |
| Average        | 720,977,778   |                | 722,077,891 | 127   | 127   | 8,767 | 64.76%   | 64.86%  |
| ÷              |               |                |             |       |       |       |          |         |
| Paradise River |               |                |             |       |       |       |          |         |
| 1992           | 30,840,000    | 202,480        | 30,637,520  | 8     | 8     | 8,784 | 43.89%   | 43.60%  |
| 1993           | 45,311,000    | 224,110        | 45,086,890  | 8     | 8     | 8,760 | 64.66%   | 64.34%  |
| 1994           | 34,600,000    | 211,430        | 34,388,570  | . 8   | 8     | 8,760 | 49.37%   | 49.07%  |
| 1995           | 35,888,000    | 435,190        | 35,452,810  | 8     | 8     | 8,760 | 51.21%   | 50.59%  |
| 1996           | 37,133,000    | 247,780        | 36,885,220  | 8     | 8     | 8,784 | 52.84%   | 52.49%  |
| 1997           | 35,056,000    | 297,420        | 34,758,580  | 8     | 8     | 8,760 | 50.02%   | 49.60%  |
| 1998           | 32,324,000    | 318,490        | 32,005,510  | 8     | 8     | 8,760 | 46.12%   | 45.67%  |
| 1999           | 38,302,000    | 330,870        | 37,971,130  | 8     | 8     | 8,760 | 54.65%   | 54.18%  |
| 2000           | 36,737,000    | 295,780        | 36,441,220  | 8     | 8     | 8,784 | 52.28%   | 51.86%  |
| 2001 Forecast  |               |                | 39,370,000  |       | 8     |       |          | 56.18%  |
| 2002 Forecast  |               |                | 39,370,000  |       | 8     | 8,760 |          | 56.18%  |
| Average        | 36,243,444    | •              | 36,578,859  | 8     | - 8   | 8,767 | 51.68%   | 52.16%  |
|                |               |                |             |       |       |       |          |         |
| Snook's Arm    |               |                |             | 0.50  | 0.50  | 0.704 | 70.500/  |         |
| 1992           | 3,865,320     | N/A            | 3,865,320   | 0.56  | 0.56  | 8,784 | 78.58%   |         |
| 1993           | 3,571,290     | N/A            | 3,571,290   | 0.56  | 0.56  | 8,760 | 72.80%   |         |
| 1994           | 4,016,700     | N/A            | 4,016,700   | 0.56  | 0.56  | 8,760 | 81.88%   |         |
| 1995           | 3,567,690     | N/A            | 3,567,690   | 0.56  | 0.56  | 8,760 | 72.73%   |         |
| 1996           | 4,394,160     | N/A            | 4,394,160   | 0.56  | 0:56  | 8,784 | 89.33%   |         |
| 1997           | 3,868,290     | N/A            | 3,868,290   | 0.56  | 0.56  | 8,760 | 78.85%   |         |
| 1998           | 4,033,170     | N/A            | 4,033,170   | 0.56  | 0:56  | 8,760 | 82.22%   | •       |
| 1999           | 2,981,640     | N/A            | 2,981,640   | 0.56  | 0.56  | 8,760 | 60.78%   |         |
| 2000           | 1,661,760     | -N/A           | 1,661,760   | 0.56  |       | 8,784 | 33.78%   | 74.040/ |
| 2001 Forecast  |               | N/A            | 3,675,000   |       | 0.56  | 8,760 |          | 74.91%  |
| 2002 Forecast  | 121 <u>21</u> | N/A            | 3,675,000   |       | 0.56  | 8,760 | 70.000/  | 74.91%  |
| Average        | 3,551,113     | NA             | 3,573,638   | 0.56  | 0.56  | 8,767 | 72.33%   | 72.79%  |

|                   | Production    | Station     | Production    | Capa  | acity |       | Capacity | Factor |
|-------------------|---------------|-------------|---------------|-------|-------|-------|----------|--------|
| Year              | Gross         | Service     | Net           | Gross | Net   |       | Gross    | Net    |
|                   | (kWh)         | (kWh)       | (kWh)         | (MW)  | (MW)  | Hours |          |        |
| Venam's Bight     |               |             |               |       |       | * +   |          |        |
| 1992              | 2,827,140     | N/A         | 2,827,140     | 0.36  | 0.36  | 8,784 | 89.40%   |        |
| 1993              | 2,921,520     | N/A         | 2,921,520     | 0.36  | 0.36  | 8,760 | 92.64%   |        |
| 1994              | 2,564,340     | N/A         | 2,564,340     | 0.36  | 0.36  | 8,760 | 81.31%   |        |
| 1995              | 2,571,420     | N/A         | 2,571,420     | 0.36  | 0.36  | 8,760 | 81.54%   |        |
| 1996              | 2,921,400     | N/A         | 2,921,400     | 0.36  | 0.36  | 8,784 | 92.38%   |        |
| 1997              | 2,816,580     | N/A         | 2,816,580     | 0.36  | 0.36  | 8,760 | 89.31%   |        |
| 1998              | 2,900,520     | N/A         | 2,900,520     | 0.36  | 0.36  | 8,760 | 91.97%   |        |
| 1999              | 2,592,900     | N/A         | 2,592,900     | 0.36  | 0.36  | 8,760 | 82.22%   |        |
| 2000              | 1,151,040     | N/A         | 1,151,040     | 0.36  | 0.36  | 8,784 | 36.40%   |        |
| 2001 Forecast     |               | N/A         | 2,575,000     |       | 0.36  | 8,760 |          | 81.65% |
| 2002 Forecast     |               | N/A         | 2,575,000     |       | 0.36  | 8,760 |          | 81.65% |
| Average           | 2,585,207     | N/A         | 2,583,351     | 0.36  | 0.36  | 8,767 | 81.92%   | 81.86% |
|                   |               |             |               |       |       |       |          |        |
| Roddickton Mini H | lydro         |             |               | · .   |       |       |          |        |
| 1992              |               |             |               |       |       |       |          |        |
| 1993              |               |             |               |       |       |       |          |        |
| 1994              |               |             |               |       |       |       |          |        |
| 1995              |               |             |               |       |       |       |          |        |
| 1996              | 386,350       | 8,860       | 377,490       | 0.40  | 0.40  | 2,928 | 32.99%   | 32.23% |
| 1997              | 845,400       | 41,352      | 804,048       | 0.40  | 0.40  | 8,760 | 24.13%   | 22.95% |
| 1998              | 1,386,000     | 37,486      | 1,348,514     | 0.40  | 0.40  | 8,760 | 39.55%   | 38.489 |
| 1999              | 1,146,000     | 34,310      | 1,111,690     | 0.40  | 0.40  | 8,760 | 32.71%   | 31.73% |
| 2000              | 792,600       | 60,660      | 731,940       | 0.40  | 0.40  | 8,784 | 22.56%   | 20.83% |
| 2001 Forecast     |               |             | 1,050,000     |       | 0.40  | 8,760 |          | 29.97% |
| 2002 Forecast     |               |             | 1,050,000     |       | 0.40  | 8,760 |          | 29.97% |
| Average           | 1,042,500     |             | 924,812       | 0.40  | 0.40  | 8,764 | 29.74%   | 26.38% |
|                   |               |             |               |       |       |       |          |        |
| THERMAL Holyrod   | od .          |             |               |       |       |       |          |        |
| 1992              | 1,812,450,000 | 106,237,160 | 1,706,212,840 | 490   | 466   | 8,784 | 42.11%   | 41.68% |
| 1993              | 1,661,130,000 | 102,246,660 | 1,558,883,340 | 490   | 466   | 8,760 | 38.70%   | 38.19% |
| 1994              | 839,760,000   | 62,865,600  | 776,894,400   | 490   | 466   | 8,760 | 19.56%   | 19.03% |
| 1995              | 1,626,980,000 | 93,901,920  | 1,533,078,080 | 490   | 466   | 8,760 | 37.90%   | 37.56% |
| 1996              | 1,493,060,000 | 89,463,880  | 1,403,596,120 | 490   | 466   | 8,784 | 34.69%   | 34.29% |
| 1997              | 1,625,380,000 | 94,079,080  | 1,531,300,920 | 490   | 466   | 8,760 | 37.87%   | 37.51% |
| 1998              | 1,343,480,000 | 80,215,940  | 1,263,264,060 | 490   | 466   | 8,760 | 31.30%   | 30.95% |
| 1999              | 993,290,000   | 73,488,480  | 919,801,520   | 490   | 466   | 8,760 | 23.14%   | 22.53% |
| 2000              | 1,040,450,000 | 70,166,720  | 970,283,280   | 490   | 466   | 8,784 | 24.17%   | 23.70% |
| 2001 Forecast     |               |             | 1,971,340,000 |       | 466   | 8,760 |          | 48.29% |
|                   |               |             |               |       |       |       |          |        |
| 2002 Forecast     |               |             | 2,157,880,000 |       | 466   | 8,760 |          | 52.86% |

| •                  | Production | Station         | Production  | Сара  | city |       | Capacity |        |
|--------------------|------------|-----------------|-------------|-------|------|-------|----------|--------|
| Year               | Gross      | Service         | Net         | Gross | Net  |       | Gross    | Net    |
|                    | (kWh)      | (kWh)           | (kWh)       | (MW)  | (MW) | Hours |          |        |
| Hardwoods GAS To   | JRBINE     |                 |             |       |      |       |          |        |
| 1992               | 2;030,400  | 3,383,760       | (1,353,360) | 54    | 54   | 8,784 | 0.43%    | -0.29% |
| 1993               | 626,400    | 973,461         | (347,061)   | 54    | 54   | 8,760 | 0.13%    | -0.07% |
| 1994               | 2,822,400  | 1,901,507       | 920,893     | 54    | 54   | 8,760 | 0.60%    | 0.19%  |
| 1995               | 925,200    | 679,388         | 245,812     | 54    | 54   | 8,760 | 0.20%    | 0.05%  |
| 1996               | 972,000    | 685,972         | 286,028     | 54    | 54   | 8,784 | 0.20%    | 0.06%  |
| 1997               | 590,400    | 634,808         | (44,408)    | 54    | 54   | 8,760 | 0.12%    | -0.01% |
| 1998               | 557,200    | 761,470         | (204,270)   | 54    | 54   | 8,760 | 0.12%    | -0.04% |
| 1999               | 792,000    | 1,006,544       | (214,544)   | 54    | 54   | 8,760 | 0.17%    | -0.05% |
| 2000               | 223,200    | 885,632         | (662,432)   | 54    | 54   | 8,784 | 0.05%    | -0.14% |
| 2004 Forecast      |            |                 | 1,590,000   |       | 54   | 8,760 |          | 0.34%  |
| 2002 Forecast      |            |                 | 2,240,000   |       | 54   | 8,760 |          | 0.47%  |
| Average            | 1,059,911  | • •             | 223,333     | 54    | 54   | 8,767 | 0.22%    | 0.05%  |
| Stephenville GAS T | URBINE     |                 |             |       |      |       |          |        |
| 1992               | 705,600    | 1,182,060       | (476,460)   | 54    | 54   | 8,784 | 0.15%    | -0.10% |
| 1993               | 1,015,200  | 687,840         | 327,360     | 54    | 54   | 8,760 | 0.21%    | 0.07%  |
| 1994               | 288,000    | <b>4</b> 99,440 | (211,440)   | 54    | 54   | 8,760 | 0.06%    | -0.04% |
| 1995               | 338,400    | 515,458         | (177,058)   | 54    | 54   | 8,760 | 0.07%    | -0.04% |
| 1996               | 648,000    | 623,940         | 24,060      | 54    | 54   | 8,784 | 0.14%    | 0.01%  |
| 1997               | 36,000     | 546,480         | (510,480)   | 54    | 54   | 8,760 | 0.01%    | -0.11% |
| 1998               | 374,400    | 973,260         | (598,860)   | 54    | 54   | 8,760 | 0.08%    | -0.13% |
| 1999               | 201,600    | 454,800         | (253,200)   | 54    | 54   | 8,760 | 0.04%    | -0.05% |
| 2000               | 36,000     | 589,460         | (553,460)   | 54    | 54   | 8,784 | 0.01%    | -0.12% |
| 2001 Forecast      |            |                 | 1,200,000   |       | 54   | 8,760 |          | 0.25%  |
| 2002 Forecast      |            |                 | 1,200,000   | ٠     | 54   | 8,760 |          | 0.25%  |
| Average            | 404,800    | •               | (2,685)     | 54    | 54   | 8,767 | 0:09%    | 0.00%  |
| Holyrood GAS TUR   | BINE       |                 |             |       |      |       |          |        |
| 1992               | 215,000    | N/A             | 215,000     | 10    | 10   | 8,784 | 0.24%    |        |
| 1993               | 156,100    | N/A             | 156,100     | 10    | 10   | 8,760 | 0.18%    |        |
| 1994               | 471,000    | N/A             | 471,000     | 10    | 10   | 8,760 | 0:54%    |        |
| 1995               | 124,000    | N/A             | 124,000     | 10    | 10   | 8,760 | 0.14%    |        |
| 1996               | 255,000    | N/A             | 255,000     | 10    | 10   | 8,784 | 0.29%    |        |
| 1997               | 189,000    | N/A             | 189,000     | 10    | 10   | 8,760 | 0.22%    |        |
| 1998               | 248,000    | N/A             | -248,000    | 10    | 10   | 8,760 | 0.28%    |        |
| 1999               | 296,000    | N/A             | 296,000     | 10    | 10   | 8,760 | 0.34%    |        |
| 2000               | 124,000    | N/A             | 124,000     | 10    |      | 8,784 | 0.14%    |        |
| 2001 Forecast      |            | N/A             | 440,000     |       | 10   | 8,760 |          | 0.50%  |
| 2002 Forecast      |            | N/A             | 750,000     |       | 10   | 8,760 |          | 0.86%  |
| Average            | 230,900    | ΝΆ              | 595,000     | 10    |      | 8,767 | 0.26%    | 0.68%  |

| - 1                | Production | Station | Production | Capa  | acity |       | Capacity | Factor |
|--------------------|------------|---------|------------|-------|-------|-------|----------|--------|
| Year               | Gross      | Service | Net        | Gross | Net   |       | Gross    | Net    |
|                    | (kWh)      | (kWh)   | (kWh)      | (MW)  | (MW)  | Hours |          |        |
| St. Anthony Diesel |            |         |            |       |       |       |          |        |
| 1992               |            |         |            |       |       |       |          |        |
| 1993               |            |         |            |       |       |       | 1000     |        |
| 1994               |            |         |            |       |       | •     |          |        |
| 1995               |            |         |            |       |       |       |          |        |
| 1996               | 1,051,700  | 82,200  | 969,500    | . 8   | 8     | 2,928 | 4.49%    | 4.14%  |
| 1997               | 257,398    | 459,600 | (202,202)  | 8     | 8     | 8,760 | 0.37%    | -0.29% |
| 1998               | 395,200    | 406,400 | (11,200)   | 8     | 8     | 8,760 | 0.56%    | -0.02% |
| 1999               | 216,000    | 396,000 | (180,000)  | . 8   | 8     | 8,760 | 0.31%    | -0.26% |
| 2000               | 139,200    | 366,800 | (227,600)  | 8     | 8     | 8,784 | 0.20%    | -0.32% |
| 2001 Forecast      |            |         | 204,000    |       | 8     | 8,760 |          | 0.29%  |
| 2002 Forecast      |            |         | 204,000    |       | 8     | 8,760 |          | 0.29%  |
| Average            | 251,950    |         | (35,500)   | 8     | . 8   | 8,764 | 0.36%    | -0.05% |
|                    |            |         |            |       |       |       |          |        |
| Hawkes Bay Diesel  |            |         |            |       |       |       |          |        |
| 1992               | 192,000    | N/A     | 192,000    | 5     | 5     | 8,784 | 0.44%    |        |
| 1993               | 168,000    | N/A     | 168,000    | 5     | 5     | 8,760 | 0.38%    |        |
| 1994               | 115,200    | N/A     | 115,200    | 5     | 5     | 8,760 | 0.26%    |        |
| 1995               | 600,000    | N/A     | 600,000    | . 5   | 5     | 8,760 | 1.37%    |        |
| 1996               | 600,000    | N/A     | 600,000    | 5     | 5     | 8,784 | 1.37%    |        |
| 1997               | 129,600    | N/A     | 129,600    | 5     | 5     | 8,760 | 0.30%    |        |
| 1998               | 115,888    | N/A     | 115,888    | 5     | - 5   | 8,760 | 0.26%    |        |
| 1999               | 170,056    | N/A     | 170,056    | 5     | 5     | 8,760 | 0.39%    |        |
| 2000               | 51,100     | 199,960 | (148,860)  | 5     | 5     | 8,784 | 0.12%    | -0.34% |
| 2001 Forecast      |            |         | 120,000    |       | 5     | 8,760 |          | 0.27%  |
| 2002 Forecast      |            |         | 120,000    |       | 5     | 8,760 |          | 0.27%  |
| Average            | 237,983    | 2       | 198,353    | 5     | 5     | 8,767 | 0.54%    | 0.45%  |
|                    |            |         |            |       |       |       |          |        |
| Roddickton Diesel  |            |         |            |       |       |       |          |        |
| 1992               |            |         |            |       |       |       |          | •      |
| 1993               |            |         |            |       |       |       |          |        |
| 1994               |            |         |            |       |       |       |          |        |
| 1995               | \$         |         |            |       |       |       | _        |        |
| 1996               | 180,960    | 51,180  | 129,780    | 2.85  | 2.85  | 2,928 | 2.17%    | 1.56%  |
| 1997               | 66,000     | 116,980 | (50,980)   | 2.85  | 2.85  | 8,760 | 0.26%    | -0.20% |
| 1998               | 122,400    | 90,560  | 31,840     | 2.85  | 2.85  | 8,760 | 0.49%    | 0.13%  |
| 1999               | 19,800     | 75,840  | (56,040)   | 2.85  | 2.85  | 8,760 | 0.08%    | -0.22% |
| 2000               | · . · O    | 77,600  | (77,600)   | 1.70  | 1.70  | 8,784 | 0.00%    | -0.52% |
| 2001 Forecast      |            |         | 24,000     |       | 1.70  | 8,760 |          | 0.16%  |
| 2002 Forecast      |            |         | 24,000     |       | 1.70  | 8,760 |          | 0.16%  |
| Average            | 69,400     |         | (17,463)   | 2.85  | 2.28  | 8,764 | 0.28%    | -0.09% |

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|                   | Production    | Station                               | Production    | Сара  | city  |       | Capacity | Factor |
|-------------------|---------------|---------------------------------------|---------------|-------|-------|-------|----------|--------|
| Year              | Gross         | Service                               | Net           | Gross | Net   |       | Gross    | Net    |
| , cai             | (kWh)         | (kWh)                                 | (kWh)         | (MW)  | (MW)  | Hours |          | ** .   |
| Roddickton Wood   | dchip         |                                       |               |       |       |       |          |        |
| 1992              |               |                                       |               |       |       | •     |          |        |
| <b>4993</b>       |               |                                       |               |       |       |       |          |        |
| 1994              |               |                                       |               |       |       |       |          |        |
| 1995              |               |                                       |               |       |       |       |          |        |
| 1996              | 993,800       | 361,940                               | 631,860       | 5     | 4.6   | 2,928 | 6.79%    | 4.69%  |
| 1997              | 77,550        | 514,782                               | (437,232)     | 5     | 4.6   | 8,760 | 0.18%    | -1.09% |
| 1998              | 228,670       | 488,522                               | (259,852)     | 5     | 4.6   | 8,760 | 0.52%    | -0.64% |
| 1999              | 0             | 410,481                               | (410,481)     | 5     | 4.6   | 8,760 | 0.00%    | -1.02% |
| 2000              |               |                                       |               |       |       |       |          |        |
| Average           | 153,110       |                                       | (369,188)     | 5     | 4.6   | 8,760 | 0.35%    | -0.92% |
|                   | •             |                                       |               |       |       |       |          |        |
| Island Interconne | ected         |                                       | **            |       |       |       |          |        |
| 1992              | 6,049,536,660 | · · · · · · · · · · · · · · · · · · · | 5,926,373,147 | 1,488 | 1,448 | 8,784 | 46.29%   | 46.59% |
| 1993              | 6,116,081,110 |                                       | 5,998,219,216 | 1,490 | 1,450 | 8,760 | 46.86%   | 47.22% |
| 1994              | 5,901,809,640 |                                       | 5,821,774,061 | 1,494 | 1,454 | 8,760 | 45.10%   | 45.71% |
| 1995              | 6,035,954,910 |                                       | 5,926,288,933 | 1,498 | 1,458 | 8,760 | 46.00%   | 46.40% |
| 1996              | 6,084,327,560 | -                                     | 5,977,960,323 | 1,500 | 1,460 | 8,784 | 46.18%   | 46.61% |
| 1997              | 6,273,052,218 |                                       | 6,159,873,193 | 1,516 | 1,476 | 8,760 | 47.23%   | 47.65% |
| 1998              | 5,623,572,648 |                                       | 5,525,111,462 | 1,516 | 1,476 | 8,760 | 42.34%   | 42.74% |
| 1999              | 5,812,431,196 | **                                    | 5,722,117,726 | 1,511 | 1,481 | 8,760 | 43.91%   | 44.11% |
| 2000              | 6,072,960,500 |                                       | 5,985,529,687 | 1,508 | 1,475 | 8,784 | 45.84%   | 46.19% |
| 2001 Forecast     |               |                                       | 6,246,588,000 |       | 1,486 | 8,760 |          | 47.99% |
| 2002 Forecast     |               |                                       | 6,434,088,000 |       | 1,486 | 8,760 |          | 49.43% |
| Average           | 5,996,636,271 |                                       | 5,974,902,159 | 1,502 | 1,468 | 8,767 | 45.53%   | 46.42% |